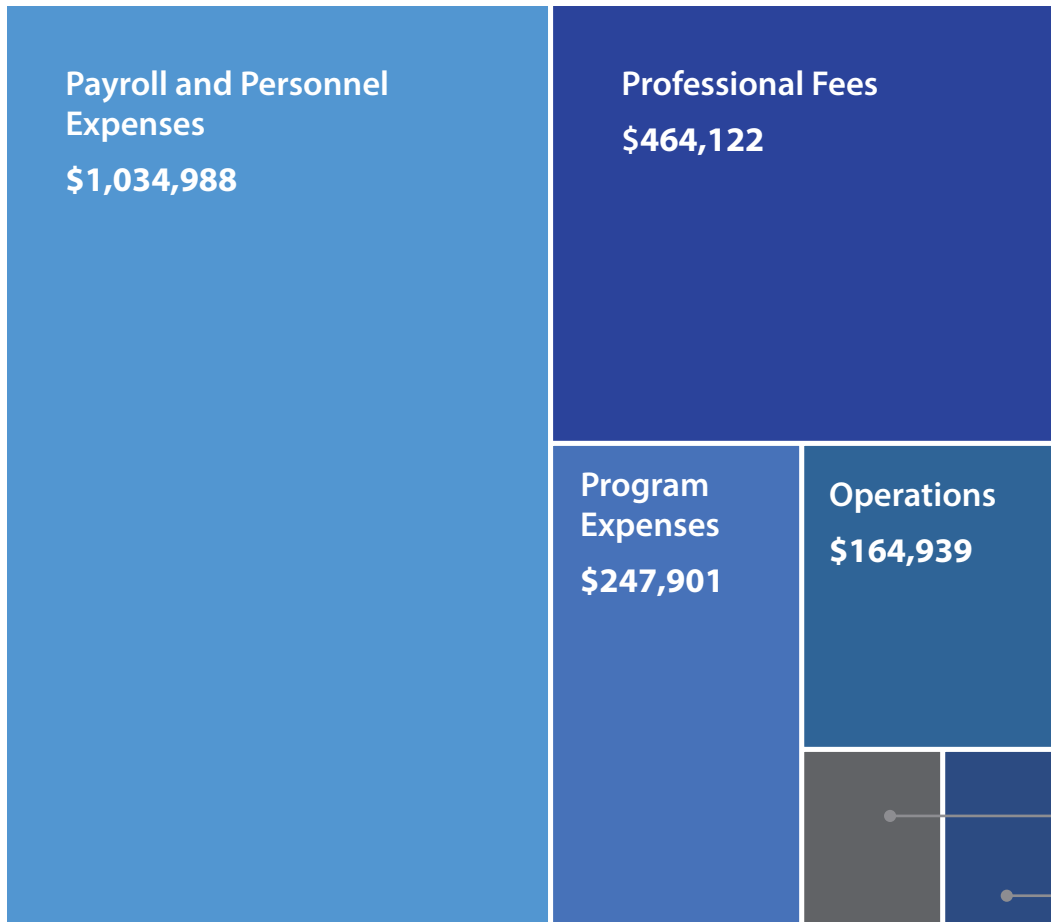


Financials

EXPENSES | JANUARY 1, 2017 – DECEMBER 31, 2017



Consolidated across U.S., Swiss, and Belgian entities.

Expenses

Payroll and Personnel Expenses	\$1,034,988
Professional Fees	\$464,122
Program Expenses	\$247,901
Operations	\$164,939
Computer-Related Expenses	\$50,110
Travel	\$44,757

Total Expenses: \$2,006,817